



Kopergaon Taluka Education Society's

## K. J. Somaiya College of Arts, Commerce and Science, Kopergaon

### CRITERION-4: INFRASTRUCTURE AND LEARNING RESOURCES

#### Key Indicator-4.4: Maintenance of Campus Infrastructure

4.4.1 QnM: Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in Lakhs)

Expenditure incurred on  
Maintenance of  
Physical facilities and Academic facilities  
duly certified by Principal and CA  
**2018-19 To 2022-23**

4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) &

4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)


This is to certify that the expenditure(excluding salary for human resources) for infrastructure augmentation and expenditure incurred on maintenance of infrastructure of physical and academic support facilities (excluding salary for human resources) during the last five years (INR in lakhs) is as follows

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure (excluding Salary)	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)	Total Expenditure on Maintenance of academic & Physical Facilities
2018-19	36.60	35.02	140.43	11.93	30.93	42.86
2019-20	61.06	60.76	226.79	35.94	55.36	91.30
2020-21	27.38	27.15	86.17	8.19	16.96	25.15
2021-22	20.36	20.16	104.19	9.00	21.43	30.43
2022-23	28.59	28.47	230.82	25.06	54.21	79.27
Total	173.99	171.56	788.40	90.12	178.89	269.01

  
Accountant  
K.J.Somaiya College Of Arts,  
Commerce & Science, Kopargaon

  
CA. ANKUSH S. JOSHI  
CHARTERED ACCOUNTANTS



  
Co ordinator  
IQAC, K. J. Somaiya College  
Kopargaon, Dist. A.Nagar



  
Principal  
K. J. Somaiya College of Arts  
Commerce & Science, Kopargaon



**K.J.Somaiya College Of Arts, Commerce & Science Kopargaon****Expenditure Incurred On the Maintance : 2018.19**

Academic Facilities Heads	Assigned Budget on the Academic Facilities	Expenditure on the Academic Facilities	Physical Facilities Heads	Assigned Budget on the Physical Facilities	Expenditure on the Physical Facilities
<b>Senior College</b>					
Sci. dept. gas Exp.	12000	11151	Furniture Repairing	200000	197663
Earn & learn scheme	50000	41000	Telephone Charges	40000	34845
Gas & fuel	22000	21973	Electricity(light charges)	1100000	1043446
Binding Charges	24000	23450	Miscellaneous	3000	2290
ISO Exp.	25000	25000	Municipal tax	500000	482990
Stationary Charges	76000	75164	Building Repairing	160000	159521
Postage & telegrams	5200	4581	Maintance of Equipment	200000	197305
Printing Charges	360000	352612	College garden	15000	14045
Reading Room	30000	27692	Gymkhana Exp.	550000	510078
Internet Charges	100000	102535	Lib Repairing	40000	39925
Software charges	300000	270600	Building Painting	100000	106217
NCC	10000	7418			
License renewal	1000	525			
<b>Total</b>	<b>1015200</b>	<b>963701</b>	<b>Total</b>	<b>2908000</b>	<b>2788325</b>
<b>Non Grant</b>					
Binding Charges	200	140	Maintance of Equipment	15000	16160
Stationary Charges	7000	6368	Light charges	10000	8787
Postage & telegrams	2000	1363	Sanitation	1000	977
Extra-Curricular Activities	170000	164963	Telephone Charges	5500	5413
Printing Charges	3000	2120	Miscellaneous	300000	273845
Lecture Series	3000	2500			
Consultancy	17000	17075			
Skill Course	25000	24900			
Hindi Day	1000	275			
First Aid	1000	132			
NCC	10000	9795			
<b>Total</b>	<b>239200</b>	<b>229631</b>	<b>Total</b>	<b>331500</b>	<b>305182</b>
<b>Grant Total</b>	<b>1254400</b>	<b>1193332</b>		<b>3239500</b>	<b>3093507</b>

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CHARTERED ACCOUNTANTS**Principal****K. J. Somaiya College of Arts  
Commerce & Science, Kopargaon**



## K.J.Somaiya College Of Arts, Commerce &amp; Science Kopargaon

**Expenditure Incurred On the Maintance : 2019.20**

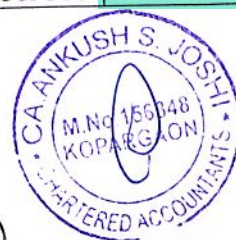
Academic Facilities Heads	Assigned Budget on the Academic Facilities	Expenditure on the Academic Facilities	Physical Facilities Heads	Assigned Budget on the Physical Facilities	Expenditure on the Physical Facilities
<b>Senior College</b>					
Sci. dept. gas Exp.	16000	15884	Furniture Repairing	65000	64410
Earn & learn scheme	175000	170000	Telephone Charges	22000	21594
Gas & fuel	12500	12239	Electricity(light charges)	1000000	973571
Binding Charges	51000	50505	Miscellaneous	7000	6679
ISO Exp	12000	11800	Municipal tax	500000	482990
Stationary Charges	327000	326770	Building Repairing	2500000	2496877
Postage & telegrams	5000	4563	Maintance of Equipment	800000	744377
Printing Charges	1100000	1084108	College garden	80000	79069
Reading Room	23000	22358	Gymkhana Exp.	200000	183444
Internet Charges	101000	100802	Building Painting	100000	190294
Software charges	220000	218145			
NCC	16000	15908			
License Fee for Hardware	1123000	1122074			
<b>Total</b>	<b>3181500</b>	<b>3155156</b>	<b>Total</b>	<b>5274000</b>	<b>5243305</b>
<b>Non Grant</b>					
Binding Charges	15000	14695	Maintance of Equipment	5000	4430
Stationary Charges	1500	1354	Light charges	15500	15326
Postage & telegrams	3200	3190	Sanitation	33500	33245
Printing Charges	232000	231054	Telephone Charges	2500	2273
Lecture Series	5500	5200	Miscellaneous	239000	238385
Consultancy	14000	13900			
Skill Course	169000	168565			
Hindi Day	1550	1530			
First Aid	200	180			
<b>Total</b>	<b>441950</b>	<b>439668</b>	<b>Total</b>	<b>295500</b>	<b>293659</b>
<b>Grant Total</b>	<b>3623450</b>	<b>3594824</b>		<b>5569500</b>	<b>5536964</b>

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## K.J.Somaiya College Of Arts, Commerce &amp; Science Kopargaon

**Expenditure Incurred On the Maintance : 2020 - 21**

Academic Facilities Heads	Assigned Budget on the Academic Facilities	Expenditure on the Academic Facilities	Physical facilities Heads	Assigned Budget on the Physical Facilities	Expenditure on the Physical Facilities
<b>Senior College</b>					
Sci. dept. gas Exp.	9000	8312	Furniture Repairing	110000	107069
Traveling	9000	8733	Telephone Charges	5000	4737
Gas & fuel	6500	6434	Electricity(light charges)	370000	368813
Binding Charges	7500	7340	Miscellaneous	16000	15467
First Aid	21000	20552	Municipal tax	495000	492650
Stationary Charges	18000	17806	Building Repairing	232000	231621
Postage & telegrams	3000	2787	Maintance of Equipment	160000	158497
Printing Charges	110000	100075	College garden	66500	66360
Reading Room	9000	8853	Gymkhana Exp.	16000	15600
Internet Charges	105000	100126	Sanitation	53000	52280
Software charges	200000	194340			
NCC	48500	48244			
Geography Software	225000	224200			
<b>Total</b>	<b>771500</b>	<b>747802</b>	<b>Total</b>	<b>1523500</b>	<b>1513094</b>
<b>Non Grant</b>					
Traveling	56000	55707	Maintance of Equipment	5000	4653
Stationary Charges	3500	3220	Fright & Hamali	20900	20880
Postage & telegrams	350	321	Sanitation	29000	28907
Printing Charges	4500	4320	Miscellaneous	130000	129085
NCC	5000	4670			
Consultancy	4000	3900			
<b>Total</b>	<b>73350</b>	<b>72138</b>	<b>Total</b>	<b>184900</b>	<b>183525</b>
<b>Grant Total</b>	<b>844850</b>	<b>819940</b>		<b>1708400</b>	<b>1696619</b>

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## K.J.Somaiya College Of Arts, Commerce &amp; Science Kopargaon

**Expenditure Incurred On the Maintance : 2021 - 22**

Academic Facilities Heads	Assigned Budget on the Academic Facilities	Expenditure on the Academic Facilities	Physical facilities Heads	Assigned Budget on the Physical Facilities	Expenditure on the Physical Facilities
<b>Senior College</b>					
Sci. dept. gas Exp.	23000	22160	Furniture Repairing	37000	36780
Traveling	27000	26673	Telephone Charges	5000	4364
Gas & fuel	20000	18859	Electricity(light charges)	500000	452865
Binding Charges	11000	10850	Miscellaneous	45000	40642
First Aid	2200	2039	Municipal tax	500000	482990
Stationary Charges	29000	28339	Building Repairing	60000	55282
Postage & telegrams	4000	3011	Maintance of Equipment	480000	477380
Printing Charges	10500	10085	College garden	21000	20653
Reading Room	16000	15507	Gymkhana Exp.	52000	51660
Internet Charges	295000	293879	Sanitation	130000	128766
Software charges	28000	27109	College Building painting	14000	13272
NCC	140000	135598	Lab Exp.	240000	235627
Periodicals	140000	137392			
<b>Total</b>	<b>745700</b>	<b>731501</b>		<b>2084000</b>	<b>2000281</b>
<b>Non Grant</b>					
Traveling	115000	113229	Maintance of Equipment	23000	22365
postage & telegrams	2000	1277	Fright & Hamali	11000	10938
Printing Charges	1600	1540	Sanitation	3000	2665
Binding Charges	11000	10275	Miscellaneous	107600	107544
Minor Research Project	37000	36033			
Research Article Paper	8000	7002			
<b>Total</b>	<b>174600</b>	<b>169356</b>		<b>144600</b>	<b>143512</b>
<b>Grant Total</b>	<b>920300</b>	<b>900857</b>		<b>2228600</b>	<b>2143793</b>

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**K.J.Somaiya College Of Arts, Commerce & Science Kopargaon****Expenditure Incurred On the Maintance : 2022 - 23**

Academic Facilities Heads	Assigned Budget on the Academic Facilities	Expenditure on the Academic Facilities	Physical facilities Heads	Assigned Budget on the Physical Facilities	Expenditure on the Physical Facilities
<b>Senior College</b>					
Sci. dept. gas Exp.	23000	22930	Furniture Repairing	185500	185162
Traveling	80000	77498	Telephone Charges	14000	13467
Gas & fuel	15000	14126	Electricity(light charges)	1126000	1125414
Binding Charges	50000	49800	Miscellaneous	22000	21549
First Aid	3000	2945	Municipal tax	480600	479590
Stationary Charges	120000	118377	Building Repairing	577000	576311
postage & telegrams	4500	4336	Maintance of Equipment	898000	897595
Printing Charges	259000	258886	College garden	37000	36845
Reading Room	15000	14939	Gymkhana Exp.	764500	764294
Internet Charges	109000	108294	Sanitation	72000	71840
Software charges	836000	835772	Com Material	52000	51980
NCC	72000	71619	Sci. Material	950000	949623
Periodicals	182500	182269			
Magazine	314000	313600			
Teacher Approval	3500	3000			
<b>Total</b>	<b>2086500</b>	<b>2078391</b>		<b>5178600</b>	<b>5173670</b>
<b>Non Grant</b>					
Traveling	153000	152999	Maintance of Equipment	38500	38184
Postage & telegrams	1000	960	Fright & Hamali	43000	42770
Printing Charges	20500	20240	Sanitation	35500	35089
Binding Charges	19000	18690	Miscellaneous	117500	117195
Stationary Charges	22000	21700	Peon Dress	15000	14849
Research Article Paper	23000	22994			
Magazine	191000	190400			
<b>Total</b>	<b>429500</b>	<b>427983</b>		<b>249500</b>	<b>248087</b>
<b>Grant Total</b>	<b>2516000</b>	<b>2506374</b>		<b>5428100</b>	<b>5421757</b>

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