



Kopergaon Taluka Education Society's

K. J. Somaiya Arts, Commerce and Science College, Kopergaon

CRITERION-4: INFRASTRUCTURE AND LEARNING RESOURCES

Key Indicator - 4.1 Physical Facilities

4.1.2 QnM: Percentage of expenditure for infrastructure development and augmentation, excluding salary during last five years.

Certificate by Head of the
Institution & C.A.

2018-19 To 2022-23

4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) &

4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)


This is to certify that the expenditure(excluding salary for human resources) for infrastructure augmentation and expenditure incurred on maintenance of infrastructure of physical and academic support facilities (excluding salary for human resources) during the last five years (INR in lakhs) is as follows

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure (excluding Salary)	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)	Total Expenditure on Maintenance of academic & Physical Facilities
2018-19	36.60	35.02	140.43	11.93	30.93	42.86
2019-20	61.06	60.76	226.79	35.94	55.36	91.30
2020-21	27.38	27.15	86.17	8.19	16.96	25.15
2021-22	20.36	20.16	104.19	9.00	21.43	30.43
2022-23	28.59	28.47	230.82	25.06	54.21	79.27
Total	173.99	171.56	788.40	90.12	178.89	269.01


Accountant
K.J.Somaiya College Of Arts,
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CA. ANKUSH S. JOSHI
CHARTERED ACCOUNTANTS




Co ordinator
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Principal
K. J. Somaiya College of Arts
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