



Kopergaon Taluka Education Society's

# K. J. Somaiya Arts, Commerce and Science College, Kopergaon

CRITERION-4: INFRASTRUCTURE AND LEARNING RESOURCES

Key Indicator - 4.1 Physical Facilities

4.1.2 QnM: Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)

## Budget

### 2018-19 To 2022-23



Kopargaon Taluka Education Society's

## K.J. Somaiya College of Arts, Commerce & Science

Mohanirajnagar, Kopargaon - 423601, Dist. Ahmednagar (MH.)

Affiliated to Savitribai Phule Pune University, Pune ID No. PU/AN/ASC/07(1964)

☎ : 9146142000, 9146152000 Email ID : kjscollege@rediffmail.com, Website : kjscollege.com

AN ISO 9001-2015 CERTIFIED INSTITUTE

SAVITRIBAI PHULE PUNE UNIVERSITY "BEST COLLEGE AWARD"

Principal : Dr. B. S. Yadav (M.Sc., Ph.D.)

Founder President : Late K. B. Rohamare (Ex. M.L.A.)

Ref. No. :

Date : 10/09/2018

To,

The Office Superintendent,  
K. J. Somaiya College,  
Kopargaon

Subject: Budgetary provision for ICT facilities, augmentation and maintenance of infrastructure related to academic and physical facilities.

Ref: CDC meeting dated 8/8/2018

Sir,

We are very happy to inform you that the budgetary provision for ICT facilities, augmentation of infrastructure, maintenance of physical and academics facilities for the year **2018-19** is made with the following details and it has been approved in the CDC meeting dated 8/8/2018. It is here by informed to you to undertake the expenses as per budgetary provision and ask the college accountant to submit the statement of expenditure within time.

### Details of Budget

Head	Budget Allocated(INR in Lakh)
Infrastructure Augmentation	36.60
Maintenance of Academics Facilities	12.54
Maintenance of Physical Facilities	32.39
ICT Facilities	5.01
<b>Total</b>	<b>86.54</b>



*[Signature]*

Co-ordinator  
IQAC, K. J. Somaiya College  
Kopargaon, Dist. A.Nagar

*[Signature]*

Principal

K. J. Somaiya College of Arts  
Commerce & Science, Kopargaon



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Principal : Dr. B. S. Yadav (M.Sc., Ph.D.)

Founder President : Late K. B. Rohamare (Ex. M.L.A.)

Ref. No. :

Date : 17 / 06 / 2019

To,

The Office Superintendent,  
K. J. Somaiya College,  
Kopargaon

Subject: Budgetary provision for ICT facilities, augmentation and maintenance of infrastructure related to academic and physical facilities.

Ref: CDC meeting dated 12/6/2019


Sir,


We are very happy to inform you that the budgetary provision for ICT facilities, augmentation of infrastructure, maintenance of physical and academics facilities for the year **2019-20** is made with the following details and it has been approved in the CDC meeting dated 12/6/2019. It is here by informed to you to undertake the expenses as per budgetary provision and ask the college accountant to submit the statement of expenditure within time.

### Details of Budget

Head	Budget Allocated(INR in Lakh)
Infrastructure Augmentation	61.06
Maintenance of Academics Facilities	36.23
Maintenance of Physical Facilities	55.69
ICT Facilities	31.80
<b>Total</b>	<b>184.78</b>



  
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Kopargaon, Dist. A.Nagar

  
Principal  
K. J. Somaiya College of Arts,  
Commerce & Science, Kopargaon





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Principal : Dr. B. S. Yadav (M.Sc., Ph.D.)

Founder President : Late K. B. Rohamare (Ex. M.L.A.)

Ref. No. :

Date : 29 / 10 / 2020

To,

The Office Superintendent,  
K. J. Somaiya College,  
Kopargaon

Subject: Budgetary provision for ICT facilities, augmentation and maintenance of infrastructure related to academic and physical facilities.

Ref: CDC meeting dated 27/10/2020


Sir,

We are very happy to inform you that the budgetary provision for ICT facilities, augmentation of infrastructure, maintenance of physical and academics facilities for the year **2020-21** is made with the following details and it has been approved in the CDC meeting dated 27/10/2020. It is here by informed to you to undertake the expenses as per budgetary provision and ask the college accountant to submit the statement of expenditure within time.

### Details of Budget

Head	Budget Allocated(INR in Lakh)
Infrastructure Augmentation	27.38
Maintenance of Academics Facilities	8.44
Maintenance of Physical Facilities	17.08
ICT Facilities	14.93
<b>Total</b>	<b>67.83</b>



  
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Principal : Dr. B. S. Yadav (M.Sc., Ph.D.)

Founder President : Late K. B. Rohmare (Ex. M.L.A.)

Ref. No. :

Date : 8 / 9 / 2021

To,  
The Office Superintendent,  
K. J. Somaiya College,  
Kopargaon

Subject: Budgetary provision for ICT facilities, augmentation and maintenance of infrastructure related to academic and physical facilities.

Ref: CDC meeting dated 4/9/2021


Sir,

We are very happy to inform you that the budgetary provision for ICT facilities, augmentation of infrastructure, maintenance of physical and academics facilities for the year **2021-22** is made with the following details and it has been approved in the CDC meeting dated 4/9/2021. It is here by informed to you to undertake the expenses as per budgetary provision and ask the college accountant to submit the statement of expenditure within time.

### Details of Budget

Head	Budget Allocated(INR in Lakh)
Infrastructure Augmentation	20.36
Maintenance of Academics Facilities	9.20
Maintenance of Physical Facilities	22.28
ICT Facilities	3.45
<b>Total</b>	<b>55.29</b>



  
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Principal : Dr. B. S. Yadav (M.Sc., Ph.D.)

Founder President : Late K. B. Rohmare (Ex. M.L.A.)

Ref. No. :

Date : 18 / 8 / 2022

To,

The Registrar,  
K. J. Somaiya College,  
Kopargaon

Subject: Budgetary provision for ICT facilities, augmentation and maintenance of infrastructure related to academic and physical facilities.

Ref: CDC meeting dated 13/8/2022

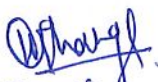
Sir,


We are very happy to inform you that the budgetary provision for ICT facilities, augmentation of infrastructure, maintenance of physical and academics facilities for the year **2022-23** is made with the following details and it has been approved in the CDC meeting dated 13/8/2022. It is here by informed to you to undertake the expenses as per budgetary provision and ask the college accountant to submit the statement of expenditure within time.

### Details of Budget

Head	Budget Allocated(INR in Lakh)
Infrastructure Augmentation	28.59
Maintenance of Academics Facilities	25.16
Maintenance of Physical Facilities	54.28
ICT Facilities	14.75
<b>Total</b>	<b>122.78</b>



  
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