



Kopargaoon Taluka Education Society's

K. J. Somaiya College of Arts, Commerce and Science, Kopargaoon

CRITERION- 6

GOVERNANCE, LEADERSHIP & MANAGEMENT

Key Indicator-6.4 Financial Management & Resource

Mobilization

6.4.1QIM-Institution has strategies for mobilization and optimal utilization of resources and funds from various sources (government/nongovernment organizations) and it conducts financial audits regularly (internal and external).

Budget of College 2018-23



Kopargaon Taluka Education Society's

K.J. Somaiya College of Arts, Commerce & Science

Mohanirajnagar, Kopargaon - 423601, Dist. Ahmednagar (MH.)

Affiliated to Savitribai Phule Pune University, Pune ID No. PU/AN/ASC/07(1964)

☎ : 9146142000, 9146152000 Email ID : kjscollege@rediffmail.com, Website : kjscollege.com

AN ISO 9001-2015 CERTIFIED INSTITUTE

SAVITRIBAI PHULE PUNE UNIVERSITY "BEST COLLEGE AWARD"

Principal : Dr. B. S. Yadav (M.Sc., Ph.D.)

Founder President : Late K. B. Rohamare (Ex. M.L.A.)

Ref. No. :

Date : 10/09/2018

To,

The Office Superintendent,
K. J. Somaiya College,
Kopargaon

Subject: Budgetary provision for ICT facilities, augmentation and maintenance of infrastructure related to academic and physical facilities.

Ref: CDC meeting dated 8/8/2018

Sir,

We are very happy to inform you that the budgetary provision for ICT facilities, augmentation of infrastructure, maintenance of physical and academics facilities for the year **2018-19** is made with the following details and it has been approved in the CDC meeting dated 8/8/2018. It is here by informed to you to undertake the expenses as per budgetary provision and ask the college accountant to submit the statement of expenditure within time.

Details of Budget

Head	Budget Allocated(INR in Lakh)
Infrastructure Augmentation	36.60
Maintenance of Academics Facilities	12.54
Maintenance of Physical Facilities	32.39
ICT Facilities	5.01
Total	86.54



[Signature]

Co-ordinator
IQAC, K. J. Somaiya College
Kopargaon, Dist. A.Nagar

[Signature]

Principal

K. J. Somaiya College of Arts
Commerce & Science, Kopargaon



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Principal : Dr. B. S. Yadav (M.Sc., Ph.D.)

Founder President : Late K. B. Rohamare (Ex. M.L.A.)

Ref. No. :

Date : 17 / 06 / 2019

To,

The Office Superintendent,
K. J. Somaiya College,
Kopargaon

Subject: Budgetary provision for ICT facilities, augmentation and maintenance of infrastructure related to academic and physical facilities.

Ref: CDC meeting dated 12/6/2019

Sir,

We are very happy to inform you that the budgetary provision for ICT facilities, augmentation of infrastructure, maintenance of physical and academics facilities for the year **2019-20** is made with the following details and it has been approved in the CDC meeting dated 12/6/2019. It is here by informed to you to undertake the expenses as per budgetary provision and ask the college accountant to submit the statement of expenditure within time.

Details of Budget

Head	Budget Allocated(INR in Lakh)
Infrastructure Augmentation	61.06
Maintenance of Academics Facilities	36.23
Maintenance of Physical Facilities	55.69
ICT Facilities	31.80
Total	184.78




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Principal : Dr. B. S. Yadav (M.Sc., Ph.D.)

Founder President : Late K. B. Rohamare (Ex. M.L.A.)

Ref. No. :

Date : 29 / 10 / 2020

To,

The Office Superintendent,
K. J. Somaiya College,
Kopargaon

Subject: Budgetary provision for ICT facilities, augmentation and maintenance of infrastructure related to academic and physical facilities.

Ref: CDC meeting dated 27/10/2020

Sir,

We are very happy to inform you that the budgetary provision for ICT facilities, augmentation of infrastructure, maintenance of physical and academics facilities for the year **2020-21** is made with the following details and it has been approved in the CDC meeting dated 27/10/2020. It is here by informed to you to undertake the expenses as per budgetary provision and ask the college accountant to submit the statement of expenditure within time.

Details of Budget

Head	Budget Allocated(INR in Lakh)
Infrastructure Augmentation	27.38
Maintenance of Academics Facilities	8.44
Maintenance of Physical Facilities	17.08
ICT Facilities	14.93
Total	67.83




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Principal : Dr. B. S. Yadav (M.Sc., Ph.D.)

Founder President : Late K. B. Rohmare (Ex. M.L.A.)

Ref. No. :

Date : 8 / 9 / 2021

To,
The Office Superintendent,
K. J. Somaiya College,
Kopargaon

Subject: Budgetary provision for ICT facilities, augmentation and maintenance of infrastructure related to academic and physical facilities.

Ref: CDC meeting dated 4/9/2021

Sir,

We are very happy to inform you that the budgetary provision for ICT facilities, augmentation of infrastructure, maintenance of physical and academics facilities for the year **2021-22** is made with the following details and it has been approved in the CDC meeting dated 4/9/2021. It is here by informed to you to undertake the expenses as per budgetary provision and ask the college accountant to submit the statement of expenditure within time.

Details of Budget

Head	Budget Allocated(INR in Lakh)
Infrastructure Augmentation	20.36
Maintenance of Academics Facilities	9.20
Maintenance of Physical Facilities	22.28
ICT Facilities	3.45
Total	55.29




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Principal : Dr. B. S. Yadav (M.Sc., Ph.D.)

Founder President : Late K. B. Rohmare (Ex. M.L.A.)

Ref. No. :

Date : 18 / 8 / 2022

To,

The Registrar,
K. J. Somaiya College,
Kopargaon

Subject: Budgetary provision for ICT facilities, augmentation and maintenance of infrastructure related to academic and physical facilities.

Ref: CDC meeting dated 13/8/2022

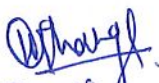
Sir,

We are very happy to inform you that the budgetary provision for ICT facilities, augmentation of infrastructure, maintenance of physical and academics facilities for the year **2022-23** is made with the following details and it has been approved in the CDC meeting dated 13/8/2022. It is here by informed to you to undertake the expenses as per budgetary provision and ask the college accountant to submit the statement of expenditure within time.

Details of Budget

Head	Budget Allocated(INR in Lakh)
Infrastructure Augmentation	28.59
Maintenance of Academics Facilities	25.16
Maintenance of Physical Facilities	54.28
ICT Facilities	14.75
Total	122.78




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